

5195 State-Local Realignment

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2014-15*	2015-16*	2016-17*
2 LOCAL ASSISTANCE			
0329 Vehicle License Collection Account, Local Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code section 17600 and Revenue and Taxation Code section 11001.5	\$14,000	\$14,000	\$14,000
TOTALS, EXPENDITURES	\$14,000	\$14,000	\$14,000
0331 Sales Tax Account, Local Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code section 17600.15 and Revenue and Taxation Code section 7102	(\$3,063,429	(\$0	(-)
) 1991 Realignment Baseline Adjustment	(-3,063,429)	(-)	(-)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0332 Vehicle License Fee Account, Local Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code section 17604 and Revenue and Taxation Code section 1101.5	\$1,526,250	\$1,670,109	-
) 1991 Realignment Baseline Adjustment	65,370	-1,670,109	-
TOTALS, EXPENDITURES	\$1,591,620	\$-	\$-
0334 Vehicle License Fee Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code sections 17604 and 17606.20	\$33,356	\$47,271	-
) 1991 Realignment Baseline Adjustment	76,752	-47,271	-
TOTALS, EXPENDITURES	\$110,108	\$-	\$-
0351 Mental Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code section 17600.15 and 17601	-	-	\$57,036
Welfare and Institutions Code sections 17600.15 and 17601	648	35,965	-
) 1991 Realignment Baseline Adjustment	10,977	-1,998	-
TOTALS, EXPENDITURES	\$11,625	\$33,967	\$57,036
0352 Social Services Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code sections 17600.15 and 17602	\$1,520,520	\$1,856,716	\$1,928,773
) 1991 Realignment Baseline Adjustment	-30,042	-303	-
TOTALS, EXPENDITURES	\$1,490,478	\$1,856,413	\$1,928,773
0353 Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code sections 17600.15 and 17603	-	-	\$155,940
TOTALS, EXPENDITURES	\$-	\$-	\$155,940
0354 Caseload Subaccount, Sales Tax Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code section 17605	\$41,309	\$57,032	\$86,832
) 1991 Realignment Baseline Adjustment	10,235	15,328	-
TOTALS, EXPENDITURES	\$51,544	\$72,360	\$86,832
0359 County Medical Services Subaccount, Sales Tax Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code section 17605.07	\$7,959	\$7,090	-
) 1991 Realignment Baseline Adjustment	-3,248	-7,090	-
TOTALS, EXPENDITURES	\$4,711	\$-	\$-
0361 General Growth Subaccount, Sales Tax Growth Account			
APPROPRIATIONS			

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2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
Welfare and Institutions Code sections 17605.10 and 17606.10	\$148,377	\$111,945	\$44,747
1991 Realignment Baseline Adjustment	<u>-114,825</u>	<u>-77,302</u>	<u>-</u>
TOTALS, EXPENDITURES	\$33,552	\$34,643	\$44,747
3200 CalWORKs Maintenance of Effort Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code sections 17601.25 and 17602.1	\$770,281	\$752,888	\$752,888
1991 Realignment Baseline Adjustment	<u>-17,393</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$752,888	\$752,888	\$752,888
3248 Family Support Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code sections 17600.5 and 17601.75	\$724,894	\$445,110	\$305,211
1991 Realignment Baseline Adjustment	<u>17,484</u>	<u>-1,201</u>	<u>-</u>
TOTALS, EXPENDITURES	\$742,378	\$443,909	\$305,211
3249 Child Poverty and Family Supplemental Support Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code sections 17600.15 and 17601.50	\$47,086	\$125,711	\$152,563
1991 Realignment Baseline Adjustment	<u>32,691</u>	<u>60,068</u>	<u>-</u>
TOTALS, EXPENDITURES	\$79,777	\$185,779	\$152,563
3274 Social Services Subaccount, Vehicle License Fee Account			
APPROPRIATIONS			
Welfare and Institutions Code section 17604	-	-	\$58,142
1991 Realignment Baseline Adjustment	<u>-</u>	<u>58,142</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$58,142	\$58,142
3275 County Medical Services Program Subaccount, Vehicle License Fee Account			
APPROPRIATIONS			
Welfare and Institutions Code section 17604	-	-	\$28,347
1991 Realignment Baseline Adjustment	<u>-</u>	<u>32,553</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$32,553	\$28,347
3276 CalWORKs Maintenance of Effort Subaccount, Vehicle License Fee Account			
APPROPRIATIONS			
Welfare and Institutions Code section 17604	-	-	\$367,663
1991 Realignment Baseline Adjustment	<u>-</u>	<u>367,663</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$367,663	\$367,663
3277 County Medical Services Program Growth Subaccount, Vehicle License Fee Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code section 17606.20	-	-	\$4,777
1991 Realignment Baseline Adjustment	<u>-</u>	<u>4,209</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$4,209	\$4,777
3278 Mental Health Subaccount, Vehicle License Fee Account			
APPROPRIATIONS			
Welfare and Institutions Code section 17604	-	-	\$65,883
1991 Realignment Baseline Adjustment	<u>-</u>	<u>48,754</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$48,754	\$65,883
3279 Health Subaccount, Vehicle License Fee Account			
APPROPRIATIONS			
Welfare and Institutions Code section 17604	-	-	\$999,667
1991 Realignment Baseline Adjustment	<u>-</u>	<u>792,224</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$792,224	\$999,667

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3280 General Growth Subaccount, Vehicle License Fee Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code sections 17606.10 and 17606.20	-	-	\$54,952
1991 Realignment Baseline Adjustment	-	46,571	-
TOTALS, EXPENDITURES	\$-	\$46,571	\$54,952
3281 Family Support Subaccount, Vehicle License Fee Account			
APPROPRIATIONS			
Welfare and Institutions Code sections 17600.50 and 17601.75	-	-	\$107,573
1991 Realignment Baseline Adjustment	-	298,007	-
TOTALS, EXPENDITURES	\$-	\$298,007	\$107,573
3282 Child Poverty and Family Supplemental Support Subaccount, Vehicle License Fee Account			
APPROPRIATIONS			
Welfare and Institutions Code sections 17601.50 and 17604	-	-	\$125,232
1991 Realignment Baseline Adjustment	-	104,385	-
TOTALS, EXPENDITURES	\$-	\$104,385	\$125,232
3284 County Medical Services Program Growth Subaccount, Sales Tax Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code section 17605.07	-	-	\$7,043
1991 Realignment Baseline Adjustment	-	5,668	-
TOTALS, EXPENDITURES	\$-	\$5,668	\$7,043
Total Expenditures, All Funds, (Local Assistance)	\$4,882,681	\$5,152,135	\$5,317,269

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